FY 2009 Capital Budget TPS Report 49716

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Valdez

Project Title:

Valdez - Valdez High School Sprinkler Design and Repair

State Funding Requested: \$ 18,000 House District: 12 - F

One-Time Need

Brief Project Description:

These funds will select and contract with design firm for necessary repairs to the Valdez High School sprinkler system. The fire marshall currently has a Order to Correct for the sprinkler system.

Funding Plan:

Total Cost of Project: \$18,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Valdez City Schools is presently under an Order to Correct for the water sprinkler system by the city fire marshall. This funding will be used to select and contract with a design firm to design the necessary repairs and renovations of the high school sprinkler system. The selected firm will be required to deliver construction documents, permits and cost estimates of the improvements.

Project Timeline:

2008

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Valdez City Schools

Grant Recipient Contact Information:

Contact Name: Dr. Lance Bowie, Superintendent

Phone Number: (907) 835-4357

Address: PO Box 398 Valdez, AK 99686

Contact Name: John Bitney Contact Number: (907) 465-4859

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

5:09 PM 4/29/2008

VALDEZ CITY SCHOOLS

PO Box 398, VALDEZ, ALASKA 99686

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February 7, 2008

Alaska State Legislature

Hand Delivered

Juneau, Alaska

Legislative Priorities (Capital Facilities): FY 2009

The following capital funding requests were prepared by the Valdez City School Board and are respectfully submitted for inclusion in the FY 2009 Legislative capital budget.

Life Safety

Project	Priority	Description	Amount
1	1	Valdez High School Sprinkler System Renovation and Repair - Design: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Valdez High School Sprinkler system. The selected firm will deliver construction documents, permits and cost estimates of the project. Completing the design phase will assist the Valdez City Schools and the City of Valdez in obtaining the necessary funding to accomplish this project. Valdez City Schools is presently under and Order to Correct this system by the City's Fire Marshall.	\$18,000
2	2	Valdez High School Fire Alarm System Completion and Repair – Design: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Valdez High School Fire Alarm system. The selected firm will deliver construction documents, permits and cost estimates of the project. Completing the design phase will assist the Valdez City Schools and the City of Valdez in obtaining the necessary funding to accomplish this project. Valdez City Schools is presently under and Order to Correct this system by the City's Fire Marshall.	\$15,000

3	3	Valdez High School Emergency Generator Switch Gear Replacement – Design: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Valdez High Emergency Generator system. The selected firm will deliver construction documents, permits and cost estimates of the project. Completing the design phase will assist the Valdez City Schools and the City of Valdez in obtaining the necessary funding to accomplish this project. The emergency generator switch gear has become inadequate over the last 20 years because of expansion of the buildings electrical load. This building is a major Civil Defense facility in Valdez.	\$6,000
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Energy Cost Abatement

Project	Priority	Description	Amount
4	4	Valdez High School Pool Covers: these funds will be used to purchase and install insulated pool covers on both pools in the pool facility. This project provides the shortest pay back and the greatest future return of any of our energy conservation projects.	
5	5	Valdez High School Gymnasium Lighting and Controls Upgrade – Design: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Valdez High School Gymnasium lighting system. The selected firm will deliver construction documents, permits and cost estimates of the project. Completing the design phase will assist the Valdez City Schools and the City of Valdez in obtaining the necessary funding to accomplish this project. Valdez has one of the highest costs of electricity of any municipality in the state. This facility is in constant use for both school and community activities.	\$6,000
6	6	Hermon Hutchens Elementary School Gymnasium Lighting and Controls Upgrade – Design: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Hermon Hutchens Elementary School Gymnasium lighting system. The selected firm will deliver construction documents, permits and cost estimates of the project. Completing the design phase will assist the Valdez City Schools and the City of Valdez in obtaining the necessary funding to accomplish this project. Valdez has one of the highest costs of electricity of any municipality in the state. This facility is in constant use for both school and community activities.	\$6,000

Facility Improvements

Project	Priority	Description	T A
		George Gilson Ir High Meduler Deef Deuter	Amount
7	7	George Gilson Jr. High Modular Roof Replacement: these funds will be used to purchase and install insulation and roofing materials on the modular portion of the Jr. High School. This metal roof has exceeded its useful life and has failed.	\$28,000
8	8	Valdez High School Gymnasium Wrestling Mat Hangers: these funds will be used to design, purchase and install wrestling mat hangers in the ceiling of the Valdez High School Gymnasium. These hangers will help relieve the shortage of storage for school and community athletic and activity equipment.	\$12,000
9	9	Valdez High School Library Solarium Window Replacement: these funds will be used to purchase and replace the solarium window structure in the Valdez High School Library. This structure has totally failed; it leaks and represents a huge energy loss. The thermo pane glass panel seals have all failed and replacement is our only option.	\$22,000
10	10	Athletic Field Design and Improvement: these funds will be used to select and contract with a design firm to design the necessary repairs and renovations of the Valdez City School District Athletic Fields. The present field's surface is loose sand and gravel and has poor drainage. Its condition represents a hazard to the students and athletes that use it.	\$10,000

Thank you for your thorough consideration of these requests.

Sincerely,

Dolores Gard, President of Valdez City School Board of Education

Dr. Lance Bowie, Superintendent of Valdez City School District